

Appendix A

Q2 2025-2026 Trustee & S.O. Expense Report				
for the Period:				
September 1, 2025 to February 28, 2026				
Trustees	Mileage	Communications	Professional Development / Conferences / Travel	Total Expenses by Trustee
Carol Luciani, Chair	675	519	776	1,970
Dan Dignard, Vice Chair	642	641	1,798	3,081
Dennis Blake	790	533	1,838	3,161
Bill Chopp	-	847	812	1,659
Mark Watson	-	67	-	67
Toni Poirier	207	921	1,854	2,983
TOTAL TRUSTEE Expenses	2,314	3,527	7,079	12,920
2025-26 Budget	7,000	8,100	19,000	35,600
Senior Team	Mileage	Communications	Professional Development / Conferences / Travel	Total Expenses by S.O.
Mike McDonald	1,074	279	2,814	4,167
John Della Fortuna	690	138	1,329	2,157
Kevin Greco	503	170	3,280	3,953
Mike Lawlor	1,266	270	1,251	2,787
Rajini Nelson	603	205	3,204	4,011
Phil Wilson	495	205	-	700
2024-25 TOTAL Senior Team Expenses	4,631	1,267	11,877	17,776